

**CLASSROOM SITE PROJECT  
NARRATIVE RESULTS SUMMARY**

As required by A.R.S. §15-977(J), charter schools must provide a summary of results of the programs funded with Classroom Site Project monies. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

**Table I - Base Salary (Project 1011) and Performance Pay (Project 1012) salaries and Menu Options (Project 1013)-Teacher Compensation Base Salary Increases**

<b>Positions</b>	<b>Base Salary (Project 1011) Total salary amount paid from Project 1011 (w/o benefits)</b>	<b>Performance Pay (Project 1012) Total salary amount paid from Project 1012 (w/o benefits)</b>	<b>Menu Options (Project 1013) Total base salary increases paid from Project 1013 (w/o benefits)</b>
Classroom teachers	76,059	101,789	43,102
Other staff (list positions below)			

**Table II - Expenses and results for Project 1011—Classroom Site (Base Salary), Project 1012—Classroom Site (Performance Pay), and Project 1013—Classroom Site (Other)**

Examples of evaluation criteria may include, but are not limited to, changes in average class size, average teacher compensation, total teacher FTE, teacher turnover rates, assessment intervention test scores, teacher education levels, and student dropout rates.

<b>Program</b>	<b>FY 2018 Expenses</b>	<b>Summary of Results</b>
<b>Class Size Reduction</b>		
<b>Teacher Compensation Increases</b>	191,818	PPEP Tec has a retention Teacher Rate of 88%.
<b>Assessment Intervention</b>		
<b>Teacher Development</b>		
<b>Dropout Prevention</b>	51,404	Alternative program provides educational opportunities to students who are over 18 or 5+ cohort.
<b>Teacher Liability Insurance Premiums</b>		
<b>Total Expenses</b> (should agree to AFR page 4, line 14)	243,222	