

CHARTER SCHOOL Portable Practical Educational Preparation, Inc.
 Charter Name
PPEP Tec High School
 d.b.a. (as applicable)

COUNTY Pima

CTDS NUMBER 108744000

FY 2019

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Proposed _____
 Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2019 was
 Proposed June 27, 2018
 Adopted _____
 Revised _____
 Date

| | |
|--------------------------|------------------|
| <u>Geetha Braun-Herd</u> | <u>President</u> |
| <u>[Signature]</u> | <u>Secretary</u> |
| <u>[Signature]</u> | <u>Member</u> |
| <u>Maria Chavez</u> | <u>member</u> |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| SIGNED | TITLE |

| | | |
|--|------|---------------------|
| 1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018 | \$ | <u>6,485,518</u> |
| 2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019 | | |
| Local | 1000 | \$ <u>5,000</u> |
| Intermediate | 2000 | \$ _____ |
| State | 3000 | \$ <u>5,439,444</u> |
| Federal | 4000 | \$ <u>1,266,502</u> |
| TOTAL | | \$ <u>6,710,946</u> |

Charter School Contact Employee: Wayne Tucker
 Telephone: 520-741-4383 Email: wtucker@ppep.org

The FY 2019 budget file for the version described at left will be uploaded via the Common Logon on ADE's website by

Please enter upload by date

[Signature]
 School Official Signature

Type the Date as MM/DD/YYYY
[Signature]
 School Official Signature

Wayne Tucker
 School Official (Typed Name)

Dr. Johnson Bia
 School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

| | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2019 | \$ | <u>37,788</u> |
| 2. Average salary of all teachers employed in prior year 2018 | \$ | <u>34,668</u> |
| 3. Increase in average teacher salary from the prior year 2018 | \$ | <u>3,120</u> |
| 4. Percentage increase | | <u>9.0%</u> |

Comments on Average Salary Calculation (Optional):